

ACTIVITY ACCOUNT BUDGET

FUND NAME: FFA AG MECH

FUND # 200

SPCC# 9265

PURPOSE OF ACTIVITY:

To provide services for FFA Students

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.

Second Column is the actual information from the current calendar year.

Third Column is the project budget for the next six month.

	Year <u>2019</u> Approved Budget	Year <u>2019</u> Actual Budget	Year <u>2020</u> Proposed Budget
Estimated eginning Balance as of July 2019			
Income: (list all sources)			<u>\$4,275.04</u>
<u>Carryover</u>		<u>\$4,235.05</u>	
<u>Fundraiser</u>			
<u>Donations</u>			<u>\$15,000.00</u>
<u>Dues</u>			<u>\$4,000.00</u>
			<u>\$500.00</u>
Total estimated beginning balance and income	<u>\$0.00</u>	<u>\$4,235.05</u>	<u>\$23,775.04</u> ✓

Expenditures (list all expenses)	Year <u>2019</u> Approved Budget	Year <u>2019</u> Actual Budget	Year <u>2020</u> Proposed Budget
Total estimated beginning balance and income from page 1	<u>\$0.00</u>	<u>\$4,235.05</u>	<u>\$23,775.04</u>
Student Need/Supplies			<u>\$2,000.00</u>
Community Service Projects			<u>\$1,000.00</u>
Conventions/ Competitions			<u>\$1,500.00</u>
Banquet			<u>\$1,500.00</u>
Fundraiser expences			<u>\$10,000.00</u>
Dues			<u>\$500.00</u>
Total Expenditure	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$14,500.00</u>
Estimated Ending Balance, June 30, 2020			<u>\$9,275.04</u>


7275.04

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.


Activity Sponsor 10-7-19
Date


Building Principal/Administrator 10/2/19
Approval Date


Student Representative 10-7-19
Date


Reviewed by Treasurer's office 10/11/19
Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: FFA Animal Health

FUND # 200

SPCC# 9265

PURPOSE OF ACTIVITY:

To provide services for FFA Students

INSTRUCTIONS FOR COMPLETION:

- First Column is the information from your current approved budget.
- Second Column is the actual information from the current calendar year.
- Third Column is the project budget for the next six month.

	Year <u>2019</u> Approved Budget	Year <u>2019</u> Actual Budget	Year <u>2020</u> Proposed Budget
Estimated eginning Balance as of July 2019			
Income: (list all sources)			<u>\$4,275.04</u>
<u>Carryover</u>		<u>\$4,235.05</u>	
<u>Fundraiser</u>			
<u>Donations</u>			<u>\$15,000.00</u>
<u>Dues</u>			<u>\$4,000.00</u>
			<u>\$500.00</u>
Total estimated beginning balance and income	<u>\$0.00</u>	<u>\$4,235.05</u>	<u>\$23,775.04</u> ✓

Expenditures (list all expenses)	Year <u>2019</u> Approved Budget	Year <u>2019</u> Actual Budget	Year <u>2020</u> Proposed Budget
Total estimated beginning balance and income from page 1	\$0.00	\$4,235.05	\$23,775.04
Student Need/Supplies			\$2,000.00
Community Service Projects			\$1,000.00
Conventions/ Competitions			\$1,500.00
Banquet			\$1,500.00
Fundraiser expences			\$10,000.00
Dues			\$500.00
Total Expenditure	\$0.00	\$0.00	\$14,500.00
Estimated Ending Balance, June 30, 2020			\$9,275.04

\$ 7275.04

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

[Signature] 10-7-19
Activity Sponsor Date

[Signature] 10/12/19
Building Principal/Administrator Approval Date

Mercedes Schaefer 10-7-19
Student Representative Date

BD 10/11/19
Reviewed by Treasurer's office Date

ACTIVITY ACCOUNT BUDGET

FUND NAME: R.E.C. Tech Skills USA

FUND # 200

SPCC# 9261

PURPOSE OF ACTIVITY:

To provide services for students, community service projects and student incentives

INSTRUCTIONS FOR COMPLETION:

First Column is the information from your current approved budget.
 Second Column is the actual information from the current calendar year.
 Third Column is the project budget for the next six month.

	Year <u>2019</u> Approved Budget	Year <u>2019</u> Actual Budget	Year <u>2020</u> Proposed Budget
Estimated eginning Balance as of July 2019 Income: (list all sources)			<u>\$3,530.65</u>
<u>Carryover from St. Marys</u>		<u>\$3,530.65</u>	<u>\$0.00</u>
<u>Student fundraisers</u>			<u>\$5,500.00</u>
<u>Donations</u>			<u>\$150.00</u>
<u>Scrap sales</u>			<u>\$100.00</u>
<u>Student Fees</u>			<u>\$840.00</u>
Total estimated beginning balance and income	<u>\$0.00</u>	<u>\$3,530.65</u>	<u>\$10,120.65</u>

Expenditures (list all expenses)	Year <u>2019</u> Approved Budget	Year <u>2019</u> Actual Budget	Year <u>2020</u> Proposed Budget
Total estimated beginning balance and income from page 1	<u>\$0.00</u>	<u>\$0.00</u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
Student needs / wants / supplies			<u>\$1,000.00</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
Community Service projects			<u>\$2,000.00</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
Fundraising supplies			<u>\$3,000.00</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
Student Fees			<u>\$840.00</u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Expenditure	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$6,840.00</u>
Estimated Ending Balance, June 30, 2020	<u> </u>	<u> </u>	<u>\$3,280.65</u>

The Activity Sponsor will insure that all funds collected by this group are deposited into the District designated accounts in accordance with Board Policy.
The Activity Sponsor will insure that all funds expended by this group are disbursed in accordance with Board Policy.

Jerry M Kohner _____
Activity Sponsor Date

Tim ZMM _____
Building Principal/Administrator Approval Date
10/15/19

Student Representative Date

Reviewed by Treasurer's office Date